

EYPP Expenditure Report – Chertsey Nursery School 2025-26

No. on roll	Proportion of disadvantaged children				EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children meeting milestones)	
82	Total disadvantaged		26 = 32%		£570 per child = £14,820	EYPP – 3-5s	EYPP – 2-3s
	P/LAC	FEET	FSM	EYPP		88% in prime areas	77% in prime areas
	1	11	15	26			
Activity <i>What are we going to do?</i>		Rationale <i>Why are we going to do this?</i>			Cost <i>How much will it cost?</i> <i>(NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Embed ELSA as a whole-school intervention, with a designated champion in every class to promote emotional literacy		Through having a designated champion in each class, pupils receive timely, targeted help to develop resilience, emotional regulation, and positive coping strategies. This approach aligns with EYPP priorities by addressing barriers to learning and promoting well-being, which			Cost of annual supervision costs for 3 x ELSA trained practitioners - £225 each plus resources £300 <u>£975.00</u>	<p>On entry to mainstream, over 52% of pupils are working at age-related milestones in the prime areas of learning. Among EYPP pupils, 62% of 3-year-olds and 41% of 2-year-olds are meeting age-related milestones in these areas. By the end of the year, data will show a significant increase in the number of children achieving milestones in the prime areas of learning.</p> <ul style="list-style-type: none">Individual data for EYPP pupils will demonstrate improved outcomes compared to entry, alongside improved attendance.Children identified for intervention will have their needs met, with a higher percentage meeting milestones at exit.ELSA sessions will be prioritised for children in receipt of EYPP.	
Provide EYPP families with resource goody bags during extended holiday periods to support learning and well-being at home		Providing goody bags helps bridge this gap by offering practical materials that support continued learning, emotional well-being, and family engagement at home			Goody bags to contain – a book, writing implements & paper, a game. £260 x 2 (Easter & Summer) <u>£520.00</u>		
Ensure EYPP pupils have access to a nutritious breakfast.		Ensuring EYPP pupils have access to a nutritious breakfast removes barriers such as food insecurity, supports attendance and punctuality, and promotes readiness for learning, improving engagement and concentration throughout the school day			Cost for the breakfast food per week - £6.76 per week x 38 weeks <u>£256.88</u>		
Enable six identified EYPP pupils to access a daily nutritious lunch, promoting healthy eating habits and supporting their health, development, and overall well-being		Daily nutritious lunch helps promote healthy eating habits, supports physical health and cognitive development, and improves overall well-being, reducing barriers to learning and engagement			Cost for the lunch per week £18 x per week x 38 weeks x no of children. <u>£4104.00</u>		
Provide targeted training for staff in Intensive Interaction to improve interaction quality and promote social and emotional development		Training staff in Intensive Interaction equips them with strategies to build meaningful communication and positive relationships with pupils who face barriers to engagement, while also supporting their social and emotional development.			Cost for the Training – <u>£1250.00</u>		
Implement a comprehensive intervention programme for identified pupils, including enhanced adult-to-child support ratios and funding allocation towards a Family Support Worker, to strengthen engagement and improve pupil outcomes.		Raise outcomes for EYPP and SEND pupils in the main classroom, with a particular focus on improving progress in Personal, Social and Emotional Development (PSED) and Communication and Language (CL).			EYPP funding to contribute towards core staffing costs for a Nursery Assistant, enhancing adult-to-child ratios and supporting the delivery and implementation of targeted interventions <u>£7717.12</u>		
					TOTAL for 2025-26 <u>£14,820.00</u>		