

EYPP Expenditure Report – Chertsey Nursery School 2021-22



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children working at ARE)	
	EYPP + 2yo	EYPP	Funded 2yo		EYPP	Funded 2yo
73	38% (28)	15% (11)	23% (17)	£1224	60% July 2021	53% July 2021

Predicted income for EYPP academic year 2019-20 = £
No. of children in 3s nursery = 11 (as of September 2020 census*)

Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Deliver robust programme of intervention for identified children with qualified teacher / level three practitioner	Raise outcomes, particularly progress in PSED and communication and language of those with identified with SEND in the main classroom	EYPP funding to contribute to current staffing costs to deliver and implement intervention <u>£204.00</u>	By July 2022, outcomes for those with EYPP will be improved so that outcomes in CL will be in line with peers and other prime aspects of learning.	
Ensure all staff are trained in Positive Touch	Ensure all staff are confident to support the increasing need of children with needs in the school	Training booked 22.11.2021 for all practitioners £60pp x 17 <u>£1020.00</u>		
		TOTAL for 2020-21 <u>£1224.00</u>		