

EYPP Expenditure Report – Chertsey Nursery School 2023-24



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children working at ARE)	
	EYPP + 2yo	EYPP	Funded 2yo		EYPP	Funded 2yo
67	40% (27)	24% (16)	58% (11)	£5654	80% July 2023	78% July 2023

Predicted income for EYPP academic year 2023-24 = £5654 No. of children in 3s nursery = 17 (as of September 2023 census*)						
Activity	Rationale	Cost	Impact			
<i>What are we going to do?</i>	<i>Why are we going to do this?</i>	<i>How much will it cost? (NB costs need to equal income figure)</i>	<i>What difference will it make/how will we know this?</i>			
Ensure all staff are trained in how best to support children with EAL	Raise outcomes, particularly progress in PSED & CL for those children identified with EAL in the main classroom	Training booked 30.10.2023 for all practitioners £1116 plus resources £500 £1616.00	By July 2024, outcomes for those with EYPP will be improved so that outcomes in PSED and CL will be in line with peers and other prime aspects of learning, based on current PSED CL outcomes on entry (PSED 2yo EYPP = 45% working at milestones / 3yo EYPP = 50%) (CL 2yo EYPP = 45% working at milestones/3yo EYPP = 50%)			
Ensure all staff are trained in having a greater knowledge in how we can support CL within the classroom	Raise outcomes, particularly progress in PSED & CL for all children	Training booked 02.01.2023 for all practitioners £500 £500.00				
Deliver robust programme of intervention for identified children with qualified teacher / level three practitioner	Raise outcomes, particularly progress in PSED and Communication and Language of those with identified with SEND in the main classroom	EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention £1582.60				
Provide resources for interventions for identified children.	To enhance the interventions to raise the outcomes particularly progress in PSED & CL of those identified with SEND in the main classroom	Resources for interventions such as Bucket resources, sensory interventions, Lego therapy £500.00				
Provide top up for 2 children eligible for FSM to have hot school meal.	Fund cost of meals for children who are eligible for 30hour to have a hot meal which will impact on health and wellbeing.	Daily difference in cost from FSM costs provided by SCC and cost of meal = £0.58 per day x 38 weeks £220.40				
Provide hot school meals for 2 children who is eligible for FSM.	Enable a child to attend an extended session to include lunch which will have positive impact on their health and wellbeing.	Daily cost of meal (£3.25 per day x 38 weeks x 2 children) £1235.00				
		TOTAL for 2023-24 £5654.00				

